

## State Board of Education Resolution DC State Board of Education Fiscal Year 2021 Need for Appropriations Emergency Resolution SR20-6

**WHEREAS**, the current public health emergency due to the global pandemic of COVID-19 has caused a severe reduction in revenues for the District of Columbia;

WHEREAS, DC Official Code § 38-2652(d)(3) reads: Beginning in fiscal year 2013, the Board shall prepare and submit to the Mayor, for inclusion in the annual budget prepared and submitted to the Council pursuant to part D of subchapter IV of Chapter 2 of Title 1 [§ 204.41 et seq.], annual estimates of the expenditures and appropriations necessary for the operation of the Board for the year. All the estimates shall be forwarded by the Mayor to the Council for, in addition to the Mayor's recommendations, action by the Council pursuant to §§ 1-204.46 and 1-206.03(c).

**WHEREAS**, the DC State Board of Education approved SR19-6, Fiscal Year 2021 Need for Appropriations Resolution in July 2019;

**WHEREAS**, staff from the three offices of the State Board: Office of the State Board of Education, Office of the Ombudsman for Public Education and Office of the Student Advocate have proposed reductions for the need for appropriations in fiscal year 2021 to better align with anticipated revenues;

**WHEREAS,** in the fiscal year that begins on October 1, 2020, the DC State Board of Education proposes a need for appropriations of \$2,133,901.97 with \$\$412,071.00 being spent on program activities and the remainder on personnel in accordance with the attached chart, a reduction of 5.8% from the previous resolution; and,

**WHEREAS**, the DC State Board of Education withdraws all previously proposed additional appropriations for the agency in the form of enhancement requests.

**NOW THEREFORE BE IT RESOLVED THAT,** on April 22, 2020, the State Board approves its revised fiscal year 2021 need for appropriations and requests that the Mayor include in her annual budget submission the estimate approved herein.

Date Adopted: \_\_\_April 22, 2020\_\_\_\_ Signed: \_\_